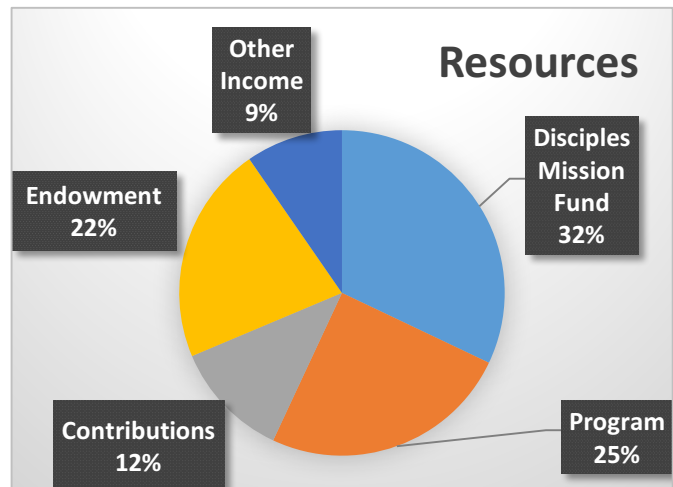
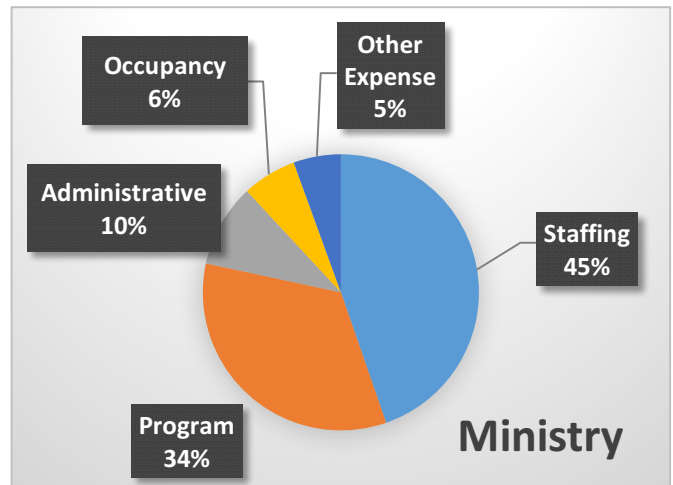


# Financial Snapshot 2014-2015

RESOURCES		
	2014	2015
Disciples Mission Fund	126,047	116,163
Program	101,836	86,168
Contributions	53,427	34,992
Endowment	78,872	85,140
Other Income	44,344	28,439
	<u>404,526</u>	<u>350,903</u>



MINISTRY		
	2014	2015
Staffing	169,665	170,409
Program	136,827	119,489
Administrative	42,586	31,388
Occupancy	24,910	23,458
Other Expense	25,047	17,233
	<u>399,035</u>	<u>361,977</u>



	2014	2015
<b>ASSETS</b>		
Cash	293,138	272,147
Current Assets	26,641	42,960
Property (net depreciation)	268,334	259,706
Securitized Property	313,110	256,282
	<u>901,223</u>	<u>831,096</u>
<b>LIABILITIES</b>		
Accounts Payable	5,923	3,698
Note Payable	313,110	256,282
	<u>319,033</u>	<u>259,980</u>
<b>EQUITY</b>		
Unrestricted Assets	131,969	114,618
Temporary Restricted Assets	450,221	456,498
	<u>582,190</u>	<u>571,116</u>